



**Truckee Meadows Community College**

**Calendar Year (CY) 2022 Summer Session  
CY 2021 vs. CY 2022 Budget Comparison**

<b>Ledger</b>	<b>Original Budget CY 2021</b>	<b>Original Budget CY 2022</b>	<b>Difference</b>
<b><i>Budget Sources</i></b>			
<b>All Sources</b>	<b>\$ 1,500,450.00</b>	<b>\$ 1,300,000.00</b>	<b>\$ (200,450.00)</b>
Student Tuition and Fees	1,500,450.00	1,300,000.00	(200,450.00)
<b><i>Budget Uses</i></b>			
<b>All Uses</b>	<b>\$ 1,500,450.00</b>	<b>\$ 1,300,000.00</b>	<b>\$ (200,450.00)</b>
Professional Salaries	760,000.00	760,000.00	-
Classified and Technologist Salaries	34,000.00	-	(34,000.00)
Hourly	10,000.00	10,000.00	-
Fringe Benefits	137,432.00	76,196.00	(61,236.00)
General Operations	19,000.00	19,000.00	-
Travel	-	10,000.00	10,000.00
Facilities & Administration Expense	364,964.00	-	(364,964.00)
Budgeted Reserves-Uses	175,054.00	-	(175,054.00)
Transfers Out	-	424,804.00	424,804.00
<b><i>Net Budget /Balance</i></b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>